BUDGET AMENDMENT
Wednesday, August 12, 2026

1 **DEPARTMENT** SENIOR SERVICES
REQUESTED BY S. STEPHENSON

AMOUNT	FROM	AMOUNT	TO
		$ 13,040.57	086 370 503 TX DEPT AG-HOME DELIVER MEALS
		$ 13,040.57	086 900 526 TX DEPT AG-HOME DELIVERED MEALS ON WHEELS

Unanticipated funds received to the Freestone County Senior Services from TDA for the Home-Delivered Meal Grant Program 2026

COMMISSIONERS COURT
FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 .o'clock A M

AUG 12 2026

RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory

BUDGET LINE ITEM TRANSFERS
August 12, 2026

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** COUNTY JAIL
REQUESTED BY H. SUTTON

$ 3,000.00	010 642 490 TRAVEL	$ 3,000.00	010 642 450 REPAIRS AND MAINT.

RECLASS DEPT EXP LINE ITEM TO REPLENISH & PAY MIKE STAAS INVOICE

2 **DEPARTMENT** NON-DEPARTMENTAL
REQUESTED BY L. LANE

$ 50,000.00	010 670 966 CONTINGENCY - SPECIAL	$ 50,000.00	010 670 225 ADDITIONAL TCDRS CONTRIBUTION

RECLASS DEPT EXP LINE ITEMS TO PAY ADDITIONAL TCDRS CONTRIBUTION

******AFTER THIS TRANSFER THERE WILL BE $7,450,000.00 LEFT IN CONTINGENCY - SPECIAL******

3 **DEPARTMENT** R&B PCT #2
REQUESTED BY W. MCSWANE

$ 30,000.00	022 612 660 FUND BALANCE CARRYOVER	$ 30,000.00	022 612 491 SAND AND GRAVEL

RECLASS DEPT EXP LINE ITEMS TO COVER UPCOMING ROAD JOBS

4 **DEPARTMENT** R&B PCT #4
REQUESTED BY C. RIDGE

$ 15,000.00	024 614 491 SAND AND GRAVEL	$ 15,000.00	024 614 492 CONSTRUCTION MATERIAL
$ 26,893.00	024 614 660 FUND BALANCE CARRYOVER	$ 21,500.00	024 614 101 SALARY
		$ 642.00	024 614 200 FICA TAXES
		$ 151.00	024 614 201 MEDICARE
		$ 4,600.00	024 614 203 RETIREMENT

RECLASS DEPT EXP LINE ITEMS TO PURCHASE WOOD FOR CR 991
RECLASS DEPT EXP LINE ITEMS TO COVER SALARIES FOR REMAINDER OF YEAR

$ 124,893.00 TOTAL $ 124,893.00 TOTAL

COMMISSIONERS COURT
FREESTONE COUNTY, TEXAS

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